

		\$30.00	2025					
	Budgeted Attendance	Budgeted Site Fee	2025 Budgeted Income	2025 Budgeted Expense	prev 3-yr average site cost	privies, showers, garbage	insurance	Net Income
<b>Events</b>								
Twelfth Night	313	\$30.00	\$9,396.00	(\$18,080.14)	(\$18,105.68)	\$0.00	\$0.00	(\$8,684.14)
War College	56		\$0.00		(\$1,250.00)	(\$3,084.89)	\$0.00	\$0.00
March Crown	298	\$30.00	\$8,937.00	(\$5,247.88)	(\$6,682.50)	(\$966.93)	\$0.00	\$3,689.12
Spring Equestrium	32	\$30.00	\$945.00	(\$1,225.00)	(\$1,000.00)	\$0.00	\$0.00	(\$280.00)
Beltane	243	\$30.00	\$7,290.00	(\$6,832.24)	(\$1,600.00)	\$0.00	\$0.00	\$457.76
Arts & Sciences	86	\$30.00	\$2,592.00	(\$1,675.00)	(\$7,330.00)	(\$4,973.36)	\$0.00	\$917.00
June Crown	221	\$30.00	\$6,624.00	(\$2,738.13)	(\$1,020.03)	(\$2,238.05)	\$0.00	\$3,885.87
Purgatorio	164	\$30.00	\$4,927.50	(\$5,440.19)	(\$1,324.67)	(\$1,373.78)	\$0.00	(\$512.69)
WK Championship	115	\$30.00	\$3,442.50	(\$1,477.26)	(\$1,450.00)	\$0.00	\$0.00	\$1,965.24
October Crown	224	\$30.00	\$6,714.00	(\$7,057.06)	(\$1,100.00)	(\$3,048.26)	\$0.00	(\$343.06)
Collegium	188	\$30.00	\$5,629.50		(\$899.00)	(\$1,253.08)	\$0.00	\$5,629.50
Towne Faire/Mouseio	40	\$20.00	\$792.00	(\$4,059.99)	\$0.00	\$0.00	\$0.00	(\$3,267.99)
West/An Tir War	0		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
West Coast Culinary	75		\$0.00		(\$500.00)	\$0.00	\$0.00	\$0.00

<b>Total</b>								<b>\$3,456.61</b>
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Other Expenses	3yr Average	2024 Expense	2025 Budget	Per reign	2025 approved
Crown Travel	(\$5,290.59)	\$0.00	(\$6,000.00)	(\$2,000.00)	(\$6,000.00)
Officer Travel	(\$1,399.85)	\$0.00	(\$6,000.00)	(\$2,000)	(\$6,000.00)
Roses	(\$387.08)	\$0.00	(\$600.00)	(\$200.00)	(\$600.00)
Royal Tokens	\$0.00	\$0.00	(\$750.00)	(\$250.00)	(\$750.00)
Kingdom Meetings	(\$114.12)	\$0.00	(\$250.00)		
Regalia*	(\$278.07)	\$0.00	(\$500.00)		(\$500.00)
Teamster	(\$2,022.76)	\$0.00	(\$4,000.00)		(\$4,000.00)
Storage, regalia, trailer/Pennsic	(\$1,929.08)	\$0.00	(\$2,500.00)		(\$2,500.00)

		\$30.00	2025					
	Budgeted Attendance	Budgeted Site Fee	2025 Budgeted Income	2025 Budgeted Expense	prev 3-yr average site cost	privies, showers, garbage	insurance	Net Income
Youth Activities		(\$110.00)	\$1.00	(\$900.00)				
background checks		\$0.00	\$2.00	(\$50.00)				(\$150.00)
Marshal		(\$59.79)	\$3.00	(\$75.00)				(\$200.00)
DEI		\$0.00	\$4.00	(\$75.00)				
IT		\$0.00	\$5.00	(\$450.00)				
Others		(\$189.00)	\$6.00					
Bank Charges, Bad Debts		(\$30.25)	\$7.00	(\$300.00)				
TOTAL								(\$17,243.39)
						to/from reserves		
* consumable Regalia: silverware, tabards, awards tokens...						NET		(\$17,243.39)